

Nirman Bhavan, New Delhi  
Dated the,      March, 2023

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare,  
Department of Health,  
Nirman Bhawan,  
New Delhi-110011.

Sir,

2. The cost of Rs 11,84,32,811/- for Supplies & Material for **Schedule Caste Areas** as shown in Statement No. 1 is to be treated as Grant-in-aid and is to be adjusted by the Principal Accounts Officer, Ministry of Health & FW., for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
<p>Demand No.46 Dept. of Health &amp; FW</p> <p>3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06789-Special Component Plan for Scheduled Castes (Minor Head) 80 -Flexipool for RCH &amp; Health System Strengthening, National Health Programme and Urban Health Mission 8001- Gross Budgetary Support (GBS),  800131-Grant in Aid General</p> <p><b>3601.06.789.80.01.31</b></p>	<p><b>Rs 11,84,32,811</b> /-</p>	<p>Demand No.46 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head)</p> <p>11 - Flexipool for RCH &amp; Health System Strengthening, National Health Programme and Urban Health Mission 1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New)</p> <p><b>2210-06-001-11-02-70</b></p>	<p><b>Rs 11,84,32,811</b> /-</p>

Sl. No.	States	Amount(Rs.)
1	Andhra Pradesh	6485720

Swarnendu Singh  
(स्वर्णेंदु सिंघा)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

2	Bihar	283410
3	Chhattisgarh	724910
4	Gujarat	1114463
5	Haryana	14887039
6	Himachal Pradesh	623870
7	Jharkhand	3203500
8	Karnataka	393540
9	Kerala	1897860
10	Madhya Pradesh	4516110
11	Maharashtra	560250
12	Odisha	748090
13	Punjab	25241205
14	Rajasthan	5135830
15	Tamil Nadu	1307460
16	Telangana	1112790
17	Uttar Pradesh	44354790
18	Uttarakhand	4702880
19	West Bengal	1139094
Total		11,84,32,811

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

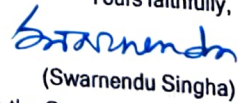
5. The intimation of the adjustment giving full details there of viz., the amount adjusted under each Head of account, the month of adjustment and full details of the Head of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi 110011.

6. This sanction issues with the approval of Secretary (H&FW) vide FTS/Dy. No.8055370 dated:22/03/2023.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,

  
(Swarnendu Singha)

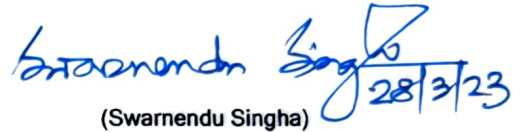
Under Secretary to the Government of India

Tel: 23061521

(स्वर्णेन्दु सिंघा)  
(Swarnendu Singha)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

  
(Swarnendu Singha)

Under Secretary to the Government of India

Tel: 23061521

(स्वर्णेंदु सिंघा)  
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नई दिल्ली / New Delhi

**STATEMENT NO.1****NVHCP (SCHEDULED CASTE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20 & 2022-23

Sl.No.	Name of the States	Amount in Rupees)		
		Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	Andhra Pradesh	Daclatasvir 30 mg	25335	198014
		Daclatasvir 60 mg	14662	114082
		Sofosbuvir 400 mg	9453	198191
		Sofosbuvir 400 mg +Velpatasvir 100 mg	32083	2601367
		Ribavirin 200 mg	584854	2835655
		Entecavir (Ent 0.5 mg )	4734	19667
		Entecavir (Ent 1 mg )	8457	82251
		Tenofovir 300mg	93338	436493
		<b>Total</b>		6485720
2	Bihar	Daclatasvir 30 mg	82	641
		Daclatasvir 60 mg	2800	21786
		Sofosbuvir 400 mg +Velpatasvir 100 mg	2017	163542
		Ribavirin 200 mg	501	2429

3	Chhatisgarh	Entecavir (Ent 0.5 mg )	111	461
		Tenofovir 300mg	20220	94551
		<b>Total</b>		<b>283410</b>
		Daclatasvir 30 mg	473	3698
		Daclatasvir 60 mg	2875	22370
		Sofosbuvir 400 mg	971	20364
		Sofosbuvir 400 mg +Velpatasvir 100 mg	6625	537146
		Ribavirin 200 mg	1856	8998
		Entecavir (Ent 0.5 mg )	4613	19160
		Entecavir (Ent 1 mg )	711	6916
5	Gujarat	Tenofovir 300mg	22722	106258
		<b>Total</b>		<b>724910</b>
		Daclatasvir 30 mg	78933	616923
		Ribavirin 200 mg	3908	18946
		Entecavir (Ent 0.5 mg )	6333	26305
		Entecavir (Ent 1 mg )	2603	25312
		Tenofovir 300mg	79331	371012
				<b>1058498</b>
		Add:Supplied from other States/UTs		
		Entecavir (Ent 1 mg )	5760	55965
		<b>Total</b>		<b>1114463</b>

6	Haryana	Daclatasvir 30 mg	354	2766
		Daclatasvir 60 mg	258944	2014808
		Sofosbuvir 400 mg	134008	2809665
		Sofosbuvir 400 mg +Velpatasvir 100 mg	110404	8951747
		Ribavirin 200 mg	111761	541871
		Entecavir (Ent 0.5 mg )	4786	19880
		Entecavir (Ent 1 mg )	4934	47988
		Tenofovir 300mg	99630	465916
				<b>14854641</b>
	Add:Supplied from other States/UTs	Entecavir (Ent .5 mg )	7800	32398
		<b>Total</b>		<b>14887039</b>
7	Himachal Pradesh	Daclatasvir 60 mg	17346	134968
		Ribavirin 200 mg	5165	25043
		Entecavir (Ent 0.5 mg )	13962	57994
		Entecavir (Ent 1 mg )	10039	97646
		Tenofovir 300mg	65908	308219
		<b>Total</b>		<b>623870</b>

8	Jharkhand	Daclatasvir 30 mg	402	3144
		Daclatasvir 60 mg	744	5788
		Sofosbuvir 400 mg	599	12563
		Ribavirin 200 mg	624341	3027103
		Entecavir (Ent 0.5 mg )	12492	87016
		Entecavir (Ent 1 mg )	2294	22306
		Tenofovir 300mg	9748	45580
		<b>Total</b>		<b>3203500</b>
9	karnataka	Daclatasvir 30 mg	295	2305
		Ribavirin 200 mg	1559	7561
		Entecavir (Ent 0.5 mg )	9965	94600
		Entecavir (Ent 1 mg )	2919	28896
		Tenofovir 300mg	55634	260178
		<b>Total</b>		<b>393540</b>
10	Kerala	Daclatasvir 30 mg	10435	81558
		Sofosbuvir 400 mg +Velpatasvir 100 mg	7000	567572
		Ribavirin 200 mg	112255	544266
		Entecavir (Ent 0.5 mg )	23955	227406
		Entecavir (Ent 1 mg )	768	9689
		Tenofovir 300mg	99940	467369
		<b>Total</b>		<b>1897860</b>

11	Madhya pradesh	Daclatasvir 30 mg	379	2967
		Sofosbuvir 400 mg +Velpatasvir 100 mg	44190	3582983
		Ribavirin 200 mg	6199	30053
		Entecavir (Ent 0.5 mg )	3374	32024
		Entecavir (Ent 1 mg )	14222	179398
		Tenofovir 300mg	147264	688685
		<b>Total</b>		<b>4516110</b>
12	Maharastra	Daclatasvir 30 mg	482	3769
		Ribavirin 200 mg	2276	11032
		Entecavir (Ent 0.5 mg )	4789	45461
		Entecavir (Ent 1 mg )	13116	165464
		Tenofovir 300mg	80372	375852
		<b>Total</b>		<b>601578</b>
	Less:Supplied from other States/UTs	Entecavir (Ent 0.5 mg )	9950	41328
		<b>Total</b>		<b>560250</b>
13	Odisha	Daclatasvir 30 mg	206	1610
		Daclatasvir 60 mg	6482	50432
		Sofosbuvir 400 mg	6482	135892
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1296	105092
		Ribavirin 200 mg	1283	6217
		Entecavir (Ent 0.5 mg )	3722	35338
		Entecavir (Ent 1 mg )	4743	59825
		Tenofovir 300mg	75631	353684
		<b>Total</b>		<b>748090</b>



14	PUNJAB	Daclatasvir 30 mg	6625	51780
		Daclatasvir 60 mg	201600	1568623
		Sofosbuvir 400 mg	417313	8749551
		Sofosbuvir 400 mg +Velpatasvir 100 mg	176093	14277925
		Ribavirin 200 mg	11330	54933
		Entecavir (Ent 0.5 mg )	10357	98320
		Entecavir (Ent 1 mg )	8139	102672
		Tenofovir 300mg	100204	468600
		<b>Total</b>		<b>25372404</b>
	Less:Supplied from other States/UTs	Tenofovir 300mg	28055	131199
15	Rajasthan	<b>Total</b>		<b>25241205</b>
		Daclatasvir 30 mg	339	2651
		Daclatasvir 60 mg	85108	662214
		Sofosbuvir 400 mg	85713	1797088
		Sofosbuvir 400 mg +Velpatasvir 100 mg	17420	1412411
		Ribavirin 200 mg	2818	13662
		Entecavir (Ent 0.5 mg )	4048	38431
		Entecavir (Ent 1 mg )	5382	67889
		Tenofovir 300mg	209925	1141484
		<b>Total</b>		<b>5135830</b>

16	Tamilnadu	Daclatasvir 60 mg	132636	1032022
		Ribavirin 200 mg	2421	11738
		Entecavir (Ent 0.5 mg )	4223	40089
		Entecavir (Ent 1 mg )	17629	222386
		Tenofovir 300mg	213	1225
		<b>Total</b>		<b>1307460</b>
17	Telangana	Daclatasvir 30 mg	3729	29143
		Daclatasvir 60 mg	6823	53087
		Sofosbuvir 400 mg	280	5871
		Sofosbuvir 400 mg +Velpatasvir 100 mg	6900	559391
		Ribavirin 200 mg	67914	329282
		Entecavir (Ent 0.5 mg )	7283	69137
		Entecavir (Ent 1 mg )	5147	64930
		Tenofovir 300mg	339	1949
		<b>Total</b>		<b>1112790</b>

18	Uttar pradesh	Daclatasvir 30 mg	40437	316048
		Daclatasvir 60 mg	1205529	9380057
		Sofosbuvir 400 mg	1143661	23978454
		Sofosbuvir 400 mg +Velpatasvir 100 mg	127905	10370758
		Ribavirin 200 mg	16859	81741
		Entecavir (Ent 0.5 mg )	5032	47769
		Entecavir (Ent 1 mg )	13673	172482
		Tenofovir 300mg	1299	7481
		<b>Total</b>		<b>44354790</b>
19	Uttarakhand	Daclatasvir 30 mg	116	907
		Daclatasvir 60 mg	107520	836599
		Sofosbuvir 400 mg	100800	2113413
		Sofosbuvir 400 mg +Velpatasvir 100 mg	20020	1623256
		Ribavirin 200 mg	1049	5086
		Entecavir (Ent 0.5 mg )	2352	22328
		Entecavir (Ent 1 mg )	509	6421
		Tenofovir 300mg	16454	94870
		<b>Total</b>		<b>4702880</b>

20	West Bengal	Daclatasvir 30 mg	393	3077
		Daclatasvir 60 mg	18859	146733
		Ribavirin 200 mg	2423	11746
		Entecavir (Ent 0.5 mg )	4383	41608
		Entecavir (Ent 1 mg )	14273	180048
		Tenofovir 300mg	1454	8390
	Add:Supplied from other States/UTs			391602
		Tenofovir 300mg	159840	747492
		<b>Total</b>		<b>1139094</b>
		<b>Grand Total</b>		<b>118432811</b>